ANNEX 1

Report of progress and achievements against Logical Framework for Financial Year: 2003/2004

Project summary	Measurable Indicators	Progress and Achievements April 2003-Mar 2004	Actions required/planned for next period	
 Goal: To draw on expertise relevant to biodiversity from within the United Kingdom to work with local partners in countries rich in biodiversity but poor in resources to achieve The conservation of biological diversity, The sustainable use of its components, and The fair and equitable sharing of the benefits arising out of the utilisation of genetic resources 				
Purpose Implementation of the most urgent activities called for in the management plans for Dikoe, Sporovo and Zvanets mires	- The breeding success of the aquatic warbler increases during the first five years after project implementation - The aquatic warbler population increases after the first five years from project implementation - Unseasonal, unexpected variations in water levels of all three sites are significantly reduced	- N/a - N/a - Hydrological engineering construction at Zvanets completed; underway at Sporovo and Dikoe	Construction works at Sporovo and Dikoe to be completed	
Outputs				
Project management structures effectively established and sustained	 Management structure in place Monitoring programme in place Objectives achieved on schedule Reports submitted on schedule Management meetings well attended 	- Project staff recruited - Hydrological and AW monitoring programme established - Project objectives are achieved in accordance with the schedule - Financial and half-year technical reports submitted on time - Project Steering Committee and	- UK Project Manager, Aidan Lonergan, has been promoted to Project Supervisor, with Lars Lachmann taking over Collection and analysis of monitoring data (hydrology and AW) will continue	
		Project Management Group meetings attended by designated officers		

Management of hydrological regime at three sites	Urgent hydrological recommendations in each of the three management plans undertaken successfully. Specific site-	- Engineering construction completed at Zvanets	- Engineering construction works to be completed at Sporovo and Dikoe
	related water quantity management problems solved.		
Implementation of a system of hydrological monitoring at the three sites	Implementation of the hydrological monitoring recommendations at three sites. Establishment of monitoring sites, analysis of water levels	- Hydrological monitoring plots established at Zvanets and Sporovo	 Water level data at Zvanets to be collected in first post-construction year Monitoring plots to be established at Dikoe upon completion of construction works
Implementation of aquatic warbler monitoring at three sites	Aquatic warbler population density and breeding success recorded at each of the sites	- First project year AW monitoring data collected.	- AW monitoring data collection will continue as planned
The entire area of the Dikoie Mire IBA has been included into the boundaries	New boundaries of the Belovezhskaya Pushcha National Park have been	- A decision on changing the boundaries of the National Park and	
of the Belovezhkaya Pushcha National	established; the entire Dikoie Mire IBA	inclusion of Dikoe Mire IBA has been	
Park; the boundaries of the buffer zone	has been included in the Belovezhkaya	made by the Pruzhany District	
of the Belovezhskaya Pushcha National Park have been changed	Pushcha National Park	Executive Committee	
Zakaznik (protected area)	Zakaznik management structure	- Zakaznik Management Offices have	
management structure set up for	established. National and local	been set up at Sporovo and Zvanets	
Sporovo and Zvanets sites	government support in place. Structure is self-sustaining.		

Note: Please do NOT expand rows to include activities since their completion and outcomes should be reported under the column on progress and achievements at output and purpose levels.